

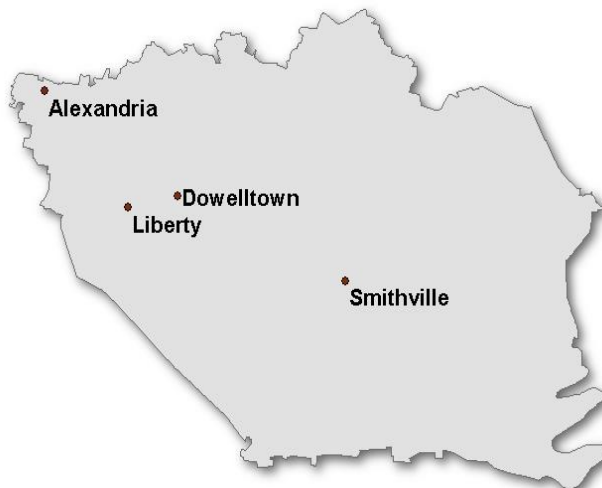
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

DEKALB COUNTY

County Seat
Smithville

Square Miles
304.35



	UNITED STATES	TENNESSEE	DEKALB COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	19,361
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	18,720
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	3.4
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.8
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	22.0
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	18.1
Veterans, 2011-2015	20,108,332	462,414	1,164
Households, 2011-2015	116,926,305	2,504,556	6,920
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	77.9
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	13.8
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$38,319
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$25,573
Persons in poverty, percent	13.5	16.7	20.2
Population per square mile, 2010	87.4	153.9	61.5
Land area in square miles, 2010	3,531,905.43	41,234.90	304.35

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of DeKalb

2016-17 Tax Collections	Alexandria	Dowelltown	Liberty	Smithville	Dekalb County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$44,262	\$44,262
Beer	\$466	\$171	\$150	\$2,187	\$18,415	\$21,389
Business Tax	\$0	\$0	\$0	\$126,578	\$187,770	\$314,348
Excise	\$6,276	\$0	\$1,239	\$28,137	\$102,960	\$138,611
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$142	\$142
Flood Control	\$0	\$0	\$0	\$0	\$198,351	\$198,351
Gas & Motor Fuel	\$28,876	\$10,612	\$9,266	\$135,410	\$1,596,515	\$1,780,678
Income Tax	\$7,348	\$1,470	\$5,280	\$48,779	\$27,584	\$90,460
Mixed Drink	\$0	\$0	\$0	\$0	\$25,900	\$25,900
Occupancy Tax	\$0	\$0	\$0	\$0	\$19,838	\$19,838
Sales	\$79,660	\$29,275	\$25,564	\$373,563	\$2,950	\$511,012
Severance	\$0	\$0	\$0	\$0	\$12,364	\$12,364
Telecomm Sales	\$88	\$32	\$28	\$413	\$2,853	\$3,415
Tire Tax - County	\$0	\$0	\$0	\$0	\$9,337	\$9,337
TVA Replacement	\$10,899	\$4,005	\$3,498	\$51,112	\$410,625	\$480,139
Total	\$133,613	\$45,565	\$45,025	\$766,178	\$2,659,863	\$3,650,244

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
DeKalb County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$127,437	\$0	\$127,437
Agricultural Resources Conservation Fund	\$33,629	\$0	\$33,629
Fairs	\$1,685	\$0	\$1,685
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$905,600	\$454,200	\$1,894,700	\$3,254,500	264
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$101,500	\$179,000	\$0	\$280,500	77
Independent Living	\$4,200	\$15,300	\$0	\$19,500	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$488,965	\$0	\$488,965	-
Fire Academy Trainees	\$0	\$0	\$0	138
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$21,600	\$0	\$21,600	36
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$76,124	\$79,424	8,554	231
OPTIONS	\$21,526	\$0	\$21,526	-	10
State Health Insurance Assistance Program (SHIP)	\$0	\$6,392	\$6,392	-	388

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$53,203	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$9,885,000	\$528

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$269,100	\$0	\$269,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$94,800	\$0	\$94,800

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$114,585	\$0	\$114,585

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$225,576	\$20,903	\$246,479	13

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$12,800	\$0	\$12,800
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$52,411	\$0	\$52,411

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$210,000	\$242,500	\$452,500	442	-
K-12 Programs	\$15,218,136	\$3,741,775	\$18,959,911	2,811	190
Pre-Kindergarten Programs	\$486,167	\$0	\$486,167	101	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,466,900	\$0	\$1,466,900	6,191

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Edgar Evins

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	13

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	4,680	236,421

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$25,507	\$20,347	\$0	\$0	\$45,854	35
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$60,032	\$0	\$0	\$60,032	11
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$1,135	\$1,135	1
Project Diabetes	\$34	\$0	\$0	\$0	\$34	5
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	8
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,018	\$9,742	\$0	\$0	\$14,760	28
Tobacco Settlement Funds	\$22,066	\$0	\$0	\$0	\$22,066	201
Women, Infant, Children (WIC)	\$0	\$357,976	\$126,251	\$0	\$484,227	1,044

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	114	\$1,578	180	\$687,789
Colleges of Applied Technology	\$0	\$0	\$0	-	-	104	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	220	-	\$0	-	\$0
Universities	\$204,068	\$0	\$204,068	-	2	247	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,902	\$0	\$2,902	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$24,815	\$0	\$24,815	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$4,563	\$0	\$4,563	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	64

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$18,242	\$18,242	\$0	20,408
Child Care Certificate Program	\$0	\$0	\$0	\$76,989	57
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,241,276	1,216
Families First Cash Assistance	\$43,797	\$130,895	\$174,692	\$0	2,007
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,878,848	\$5,878,848	\$0	46,498
Vocational Rehabilitation (Direct Client Services)	\$2,281	\$8,429	\$10,710	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$32,565	\$0	\$32,565	-	20
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$3,884	\$0	\$3,884	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$8,117	\$40,576	\$48,693	37	-	12
Unemployment Insurance Benefits	\$418,170	\$0	\$418,170	-	-	-
Workers Compensation	\$40,446	\$0	\$40,446	-	351	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$186,515	16	\$2,867,493

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$62,990	\$0	\$0	\$62,990	103
Crisis Services Continuum	\$88,774	\$0	\$0	\$88,774	476
Other Mental Health Services	\$0	\$0	\$0	\$151,764	579
Regional Mental Health Institute	\$0	\$0	\$0	\$179,613	36
Substance Abuse Services	\$0	\$0	\$0	\$181,652	172

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$992	\$5,105	\$6,097	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	1	-	9	17	27

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$133,200	\$0	\$133,200	13

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	5,039	-	-
Handgun Permits	\$0	\$0	\$0	-	-	800	-
Highway Safety Grants	\$0	\$15,000	\$15,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,065

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,130	\$1,130

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$5,840,820	\$10,863,942	\$16,704,762	2,297
Children on TennCare	\$3,888,726	\$7,233,042	\$11,121,769	2,842
CHOICES Enrollees	\$2,594,361	\$4,825,519	\$7,419,880	139
Cover Kids	\$31,617	\$406,172	\$437,790	207
Cover RX	\$24,795	\$0	\$24,795	153
Intellectual and Developmental Disabilities Waivers	\$615,378	\$1,144,605	\$1,759,983	21
Supplemental Hospital Payments	\$226,595	\$420,504	\$647,099	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$8,142	\$0	\$8,142

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	45
Other Forensic Tests	\$0	\$0	\$0	-	246

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$9,996	\$1,176,201	\$1,186,197	4	361	365

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	14,786	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$94,802	\$0	\$94,802

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$17,005	\$50,505	\$67,510	-	1
Bridge Grant Program	\$147,460	\$0	\$147,460	-	-
State Aid Road Program	\$259,400	\$0	\$259,400	-	-
State-maintained Highways	\$905,710	\$0	\$905,710	105	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,326,767	\$0	\$6,326,767

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,008,000	\$4,008,000	1,225

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	28	15	69

Wildlife Management Areas Acres: 7,342

Wildlife Management Areas Name(s): Pea Ridge WMA, Edgar Evins WMA, Caney Fork Access